

PROPOSED 2025 CASCADE TOWNSHIP BUDGET

Income 2025			Expenses 2025		
301- Taxes			400 - Legislative Body		
301.1	Real Estate	\$ 16,736.20	400.02	Training and Seminars	
301.11	Fire Tax	\$ 14,161.00	400.05	Supervisors Salary	\$ 4,800.00
310.00 - Taxes			400.46	Meetings	\$ 1,000.00
310.1	Real Estate Transfer Taxes	\$ 36,000.00	402 - Auditing Services/Financial Adm		
320.00 - Licenses & Permits			402.04	Auditors - CPA	\$ 8,000.00
320.01	Junk Yard Licenses	\$ 50.00	403 - Tax Collection		
341 - Interest Earnings			403.05	Tax Collection Wages	\$ 750.00
341.01	Checking Interest	\$ 5,000.00	402.43	Tax Filing Fees	
341.02	CD Savings Interest		404 - Legal		
356 - State Pymts in Lieu of Taxes			404.31	Legal Fees Correspondence	\$ 250.00
356.01	State Forest Land	\$ 20,000.00	404.32	Legal Fees Phone Time	\$ 1,000.00
392 - Funds from CDs			404.46	Legal Fees, Meetings	\$ 800.00
392.04	State Liquid Fuels	\$ 43,000.00	405 - Secretary/Treasurer		
TOTAL INCOME		\$ 134,947.20	405.02	Secretary Training Seminars	\$ 250.00
			405.04	Treasurer Bond	\$ 1,000.00
			405.05	Treasurer Trainings/Seminars	\$ 270.00
			405.11	Secretary/Treasurer	\$ 8,500.00
			406 - Other Gen Go Adm (Operating)		
			406.01	Telephone	\$ 2,000.00
			406.02	Electricity	\$ 2,000.00
			406.03	Propane Gas	\$ 2,000.00
			406.21	Office Supplies	\$ 1,000.00
			406.22	Computer Supplies/Repair	\$ 2,000.00
			406.23	Postage	\$ 300.00
			406.231	Gasoline, vehicle fuel	\$ 2,000.00
			406.232	Diesel, vehicle fuel	\$ 2,000.00
			406.233	Kerosene	
			406.236	Building Supplies/shop	\$ 2,000.00
			406.237	Small Tools	\$ 1,000.00
			406.24	Advertising	\$ 500.00
			406.33	Mileage	

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406.42	Dues, Subscriptions, Memberships	\$ 1,500.00
408.00 Engineering Services		
408.01	Land Development	
409 - General Bldg & Plants		
409.01	Land Development	
410- Pest Control		
410.01	Pest Control	\$ 250.00
411 - FIRE		
411.03	PCT Work Comp	\$ 4,000.00
411.04	Trout Run Work Comp	\$ 1,000.00
411.431	Fire Tax, Plunketts Creek (64%)	\$ 9,063.46
411.432	Fire Tax, Trout Run (36%)	\$ 5,098.14
411	Fire - Other	
414 - Planning & Zoning		
414.01	Zoning Mics Expense	
414.02	Planning Commission	
415-Emergency Management and Commun		
415.05	EMC Shelter Generator (Act 13)	\$ 750.00
415.06	EMC Payroll Expenses	\$ 250.00
415.15	EMC Training	\$ 400.00
415.33	EMC Mileage	\$ 125.00
415.46	EMC Meetings	\$ 500.00
432 - Winter Maintenance Services		
432.15	Winter Maint - Labor	\$ 9,000.00
433.00 - Traffic Signs		\$ 500.00
436.00 - Ditches/Storms Sewer Drains		
436.01	Pipe (material)	\$ 1,500.00
437.00 - Repair of Tools & Machinery		
437.01	Tractor Repairs	\$ 500.00
437.04	Lawn Mower Repairs	\$ 50.00
437.05	Miscellaneous Repairs	\$ 250.00
437.06	Plow Repairs	\$ 500.00
437.07	Spreader Repairs	\$ 1,000.00
437.08	Leaf Blower Repairs	\$ 100.00
437.10	F550 2018	\$ 2,000.00

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437.11	Power Broom	\$ 500.00
437.12	2020 F550 Gas	\$ 1,500.00
437.14	F350 Pick Up Truck Repairs	\$ 1,000.00
437.15	Boom Mower	\$ 1,000.00
437.17	2024 Case Wheel Loader	\$ 3,000.00
438.00 - Maint & Repair of Rds & Bridges		
438.00	Summer Maint - Labor	\$ 10,000.00
438.09	Hwy Construction & Rebuild	\$ -
438.16	Salt	\$ 3,000.00
438.17	Anti Skid	\$ 1,000.00
438.75	Equipment Purchase	\$ -
439.00 - Hwy Construction Rebuild		
439.01	Road Inspection Payroll Expense	\$ 2,000.00
439.05	Land Development	
481.00 - Employer Paid Payroll Taxes		
481.1	S.S. (FICA) Employer Paid	\$ 2,000.00
481.2	Medicare - Employer Paid	\$ 500.00
481.3	Employer Paid Unemployment	\$ 250.00
481.4	PA UC Taxes	\$ -
486.00 - Insurances		
486.2	Property & Casualty Ins	\$ 13,000.00
486.99	Worker's Comp Insurance	\$ 3,500.00
489.00 - Miscellaneous Expense		
TOTAL EXPENSES		\$ 124,506.60
NET ORDINARY INCOME		\$ 10,440.60