

CASCADE TOWNSHIP CONDENSED BUDGET 2023

| | Income | Expenses |
|--|----------------------|----------------------|
| Taxes | \$ 62,661.24 | |
| Licenses/Permits | \$ 50.00 | |
| Fines | \$ - | |
| Interst Earnings | \$ 5,000.00 | |
| Rent/Royalties | \$ - | |
| State | \$ 20,000.00 | |
| Charges for Service | \$ - | |
| Unclassified Revenues | \$ 1,157.00 | |
| Other Financing Sources | \$ 43,015.00 | |
| Total Income | \$ 131,883.24 | |
| General Government | | \$ 41,795.00 |
| Public Safety | | \$ 17,132.59 |
| Public Works - Highway/Streets | | \$ 39,250.00 |
| Employer Paid Benefits & withholding items | | \$ 1,250.00 |
| Insurance | | \$ 14,500.00 |
| Unclassified Operating Expenses | | |
| Total Expenses | | \$ 113,927.59 |
| NET PROFIT OR LOSS | | \$ 17,955.65 |